



CITY OF PLEASANT HILL
CITY COUNCIL BUDGET COMMITTEE
SPECIAL MEETING
AGENDA

MONDAY, FEBRUARY 25, 2008
5:30 p.m.

*Pleasant Hill City Hall
City Manager's Conference Room
100 Gregory Lane
Pleasant Hill, CA 94523*

Committee Members: Councilmember David Durant
Councilmember Terri Williamson

Staff Liaison: Mary McCarthy
Acting Finance Director

ROLL CALL

PUBLIC COMMENT: The public is welcome at this time to address the Budget Committee on any item, with the exception of items scheduled for Public Hearing, for which an opportunity will be made for public comment at the time the item is considered. Comments are limited to three minutes per speaker.

DISCUSSION ITEM

1. UPDATE on the Budget Process Including Establishing the Goal Setting Procedure.
2. STATUS of Investments. (City Treasurer Suzanne Salter)
3. DISCUSSION of Positions in Human Resources Department and Finance Department.
4. PROCESS for Handling Upcoming Labor Negotiations for the City.
5. DISCUSSION regarding the Scheduling of Special Meetings During the Biennial Budget Process.

ADJOURNMENT